

Appendix I : Liverpool City Region Business Growth Grant : Spend & Output Monitoring

Spend & Leverage RGF 3

Company	Project Total (Actual)	Grant (Contracted)	Grant (Actual)	Intervention Rate		Leverage (Actual)
				Contracted	Actual	
Converge IT	£801,964.23	£160,274.79	£160,274.79	20%	19.98%	£641,689.44
The Protein Works	£320,448.94	£104,265.00	£96,134.69	30%	29.99%	£224,314.25
WSR	£550,000.00	£99,990.00	£99,990.00	18.18%	18.18%	£450,010.00
Ineos Technologies	£781,478.00	£78,661.70	£78,147.80	10%	10%	£703,330.20
Helsby & Longden	£540,709.01	£59,950.00	£58,937.29	10.9%	10.9%	£481,771.72
CDL	£654,477.09	£163,191.20	£127,638.50	20%	19.50%	£526,838.59
Totals	£3,649,077.27	£666,332.69	£621,123.07			£3,027,954.20

Spend & Leverage RGF 4

Company	Project Total (Actual)	Grant (Contracted)	Grant (Actual)	Intervention Rate		Leverage (Actual)
				Contracted	Actual	
Tall Security Print	£87,420.02	£18,000.00	£17,484.04	18.94%	20%	£69,936.16
Merseyside Printing Co	£49,980.00	£10,000.00	£9,996.00	19.60%	20%	£39,984.00
E-Scape	£11,500.00	£15,000.00	£2,300.00	20%	20%	£9,200.00
Perceptive Engineering	£64,503.95	£25,000.00	£16,067.93	24.91%	24.90%	£48,436.02
Freight First	£53,935.40	£10,000.00	£9,891.00	18.34%	18.34%	£44,043.65
Totals	£267,339.37	£78,000.00	£55,738.97			£211,599.83

Output Summary

Company	Grant (Contracted)	Grant (Actual)	Outputs				
			Leverage	Jobs Created		Job Safeguarded	
			(Actual)	Contracted	Actual	Contracted	Actual
Converge IT	£160,274.79	£160,274.79	£641,689.44	16	10	0	0
The Protein Works	£104,265.00	£96,134.69	£224,314.25	15	0	0	0
WSR	£99,990.00	£99,990.00	£450,010.00	10	10	10	10
Ineos Technologies	£78,661.70	£78,147.80	£703,330.20	0	0	13	10
Helsby & Longden	£59,950.00	£58,937.29	£481,771.72	14	3	1	1
CDL	£163,191.20	£127,638.50	£526,838.59	30	0	0	0
Tall Security Print	£18,000.00	£17,484.04	£69,936.16	2	0	2	0
Merseyside Printing Co	£10,000.00	£9,996.00	£39,984.00	1	0	4	0
E-Scape	£15,000.00	£2,300.00	£9,200.00	5	1	0	2
Perceptive Engineering	£25,000.00	£16,067.93	£48,436.02	6	0	0	0
Freight First	£10,000.00	£9,891.00	£44,043.65	3	2	45	0
Totals	£744,332.69	£676,862.04	£3,239,554.03	102	26	72	23